Kirkby Lonsdale Play Park estimated costings for 2023.

We have number of maintenance items which need addressing in the forthcoming year, as these are mentioned in the play park monthly reports (detailed in the red text below) and an item which councillors have asked to be addressed (in blue) I have also made an allowance for miscellaneous items such as ropes, bearings, springs etc.

1) The Tarmac path from the toddler area to the bottom of the slide is breaking up along the edges. This needs replacing to prevent further damage and possible trips and falls

I have a couple of local contractors who have been asked to provide written quotations for this work. The initial costings given were in the region of £5000 for this work to repair edgings and renew the surfacing of the pathway

2) Benches within the play area are not secured to their bases. Brackets have corroded and need replacing with 3mm stainless steel brackets

I have ordered replacement stainless steel items for every bench in the play park, these have been ordered for manufacture at Mortimer's Fabrications at an expected cost of £212.00 I will fit these free of charge to the existing foundations

3) Refurb of the existing notice boards within the play park (This has been suggested by councillors)

These existing notice boards are powder coated, with metal frames and legs. These can be refurbished but re-powder coating isn't a simple task. The boards need removing and then reinstating after renovation
I have had a verbal quote of £800.00 plus vat per noticeboard for repainting and refurb of hinges, locks etc, but nothing in writing to back this up. I would therefore put in a PC sum for £1920 to cover this

Maintenance of equipment is an ongoing commitment, everything in the toddler play area remains under warranty, but the other equipment and their parts are all out of warranty, and therefore repairs would be the responsibility of the TC.
I would suggest a figure of £500 to cover any broken items for the coming year.

Total for year £7632.00