

## KLTC PRECEPT 2023/24: Expenditure options

Salaries/PAYE/ Nat Insurance	12500	Expenditure options to be discussed
Pension provision	1200	
Insurance	2000	
Subscriptions	800	
Street lighting	1000	
Maintenance	19000	
Audit	720	
Use of home office	312	
Training	200	
Admin	800	
Professional services	1000	
Rent – Lunesdale Hall	800	
SLDC Litter bins emptying	7500	
Website	100	
Payroll administration	90	
KL & LV CIC	11500	
Christmas Market	3000	
CCTV annual maintenance	5300	
<b>SUB TOTAL</b>	<b>67,822</b>	
Save Ruskin's View (SRV)		(100,000 for project, 50,000 to date)
Fairhurst		Unknown
Sam Millar/Laura Keeler		Unknown
Community Cupboard		Requested 12,000
Play Park		5000 (7600 requested but net 5000 in view of bank balance)
RAM		2,000 (?)
Elections		No funding required
Market Square		6,000 (?)
St Mary's footpath study		Committed 3,440
		<b>Sub total : 28,440</b>
<b>SUB TOTAL</b>	<b>52,178</b>	
		Balance remaining <b>£23,738</b> to cover SRV consultant costs and other contingencies (plus carryover from 2022/23)
<b>TOTAL</b>	<b>120,000</b>	

