

## Kirkby Lonsdale Town Council

### Statement of significant variations 31st March 2020:

#### Line 3 - Other receipts:

There is an increase of 47669

Accounted for by:

	2018-19	2019-20
VAT refund	NIL	19088
Community Infrastructure Levy	increase of	6815
Grants made	increase of	4300
Community Interest Company repayments	increase of	17919
		48122.

#### Line 4 - Staff costs:

In 2018-19 accounts, the staff costs were incorrect for the following reasons:

1. One month's salary was incorrectly accounted for under Community Interest Company, totalling 748
2. Due to the bank the final payment for the year 2018-19 did not go through in that year but went through the accounts in 2019-20 – this was 957

Taking this into account, the staff cost figure for 2018-19 should have been 11503.

Therefore, the actual difference, less the payment which was made from the previous year, into this year, of 957 is only 13203 less the payment made from the previous year into this year of 957, totalling 12246, giving a difference of 743.

This difference can be accounted for due to an extra payment of Employer's National Insurance, totalling 341 and a pay increase of 2.5%.

#### Line 6 - Other payments:

There is a decrease of 4838 caused by payment of grants:

2018-19	5425
2019-20	370

*Kevin M Price*

Kevin M Price. Town Clerk.